

Explanation of variances 2024/25 – pro forma

Name of smaller authority: Sambourne Parish Council

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2025 £	2024 £	Variance £	Variance %	Explanation Required? Is > 15% Is > £100,000		DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN	Explanation (must include narrative and supporting figures) Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates
1 Balances Brought Forward	38,749	24,282	14,467				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	17,500	17,500	0	0.00%	NO	NO		
3 Total Other Receipts	4,493	18,551	14,058	75.78%	NO			A WCC Grant of 10,000 was received in the year 2023- 2024. 9,048 of this grant was spent in 2024-25.
4 Staff Costs	7,153	6,516	637	9.78%	NO	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	NO		
6 All other Payments	19,460	15,068	4,392	29.15%	YES	NO		Maintenance and clearing 1,350. Maintenance on recreation ground 400. External Audit 252. Defibrillator 1,048. Clerk's Laptop 654.
7 Balances Carried Forward	34,147	38,749	-4,602	11.88%	NO	NO		
8 Total Cash and Short Term Investments			0	0.00%	NO	NO		
9 Total Fixed Assets plus Other Long Term Investments and	16,480	15,960	520	3.26%	NO	NO		
10 Total Borrowings	0	0	0	0.00%	NO	NO		